



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

2 Administración Pública Municipal							
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Administración Pública Paramunicipal							
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1 Organismos Descentralizados							
1.3.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 TECNICO	\$940,471.33	\$0.00	\$940,471.33	\$334,821.03	\$334,821.03	\$605,650.30	\$605,650.30
3.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egreso (III = I + II)	\$7,723,969.75	\$0.00	\$7,723,969.75	\$1,925,660.74	\$1,925,660.74	\$5,798,309.01	\$5,798,309.01



[Signature]

DR. JOSE LUIS ALONSO JUAREZ
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
PRESIDENCIA
2022-2025

[Signature]

LIC. ADRIANA SANCHEZ RAMOS
SINDICA UNICA

H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
SINDICATURA
2022-2025

[Signature]

I.Q. EFRAIN LAGUNES GUIDO
DIRECTOR

[Signature]

LIC. BLANCA LILIA LOPEZ SOLIS
JEFE DE ADMON Y FINANZAS

[Signature]

LIC. FROYLAN PEREZ JUAREZ
CONTRALOR DEL MUNICIPIO Y
COMISARIO DEL ORGANO DE GOBIERNO



H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
CONTRALORIA
2022-2025